

District Name: PANHANDLE ISD
 County-District No.: 033-902
 Run Date: 15-Sep-20

Release 8 8/5/19

1	2018-19 Tier I State Aid	1,649,648
2	2018-19 Tier II State Aid	262,086
3	2018-19 M&O Tax Collections, Net of Recapture	3,922,128
4	2018-19 Net Total State/Local Revenue	5,833,862
5	2018-19 ADA	624,485
6	2018-19 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	9,341.878
7	2019-20 ADA	620,000
8	2019-20 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	5,791,964
9	2019-20 Tier I Local Share Requirement (includes Tier I recapture)	4,397,908
10	2019-20 Tier I Levy Required for Local Share	4,413,355
11	2019-20 Tier I State Aid	2,020,909
12	2019-20 Balance Needed in Order to Maintain 2018-19 Revenue Level	0
13	2019-20 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.0000
14	2019-20 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	199,669
15	2019-20 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0422
16	2019-20 Tier II Golden Penny State/Local Revenue @ Maximum Collections	0
17	2019-20 Tier II Golden Penny Local Share (LR)	0
18	2019-20 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	0
19	2019-20 Tier II Golden Penny State Aid @ Max DTR Allowed	0
20	2019-20 Remaining Balance Needed (Line 12 - Line 17 - Line 19)	0
21	2019-20 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.0000
22	2019-20 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	0
23	2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0000
24	2019-20 Tier II Copper Penny State/Local Revenue @ Maximum Collections	0
25	2019-20 Tier II Golden Penny Local Share (LR)	0
26	2019-20 Tier II Recapture	0
27	2019-20 M&O Levy Needed for Tier II Copper Penny Level	0
28	2019-20 Tier II Copper Penny State Aid @ Max DTR Allowed	0
29	2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	0
30	2019-20 Levy Needed for Remaining Balance	0
32	2019-20 Local Share of IFA for a Lease-Purchase	0
33	2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
34	2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	4,413,355
35	2019 Taxable Value	524,940,570
36	2019-20 Rate to Maintain (Line 34 / (Line 35 / 100))	0.84073